

**Shine in the Dark Commission**  
**Financial Report Year To Date**  
 January through December 2007

	Jan - Dec 07
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Contributed support (990 line 1d)	
Cash Contributions	
Balloon ministry contributions	558.38
Bracelet ministry contributions	9,690.22
Clothing ministry contributions	1,404.10
Indiv/business contribution	28,532.75
T-Shirt ministry contributions	22.00
Youth Ministry Contributions	200.00
<b>Total Cash Contributions</b>	40,407.45
Gifts in kind- goods (990 line 1d)	24,389.85
<b>Total Contributed support (990 line 1d)</b>	64,797.30
Earned revenues (990 line 105)	
Interest-savings/short-term inv (990 line 4 & 95d)	2.54
<b>Total Earned revenues (990 line 105)</b>	2.54
<b>Total Income</b>	64,799.84
<b>Expense</b>	
Business expenses (MANAGEMENT)	
Fines, penalties, judgements (990 line 43)	60.00
Organizational (corp) expenses (990 line 43b column c)	70.00
Sales taxes (990 line 43)	0.00
<b>Total Business expenses (MANAGEMENT)</b>	130.00
Conferences, conventions, mtgs (990 line 40 column a)	
PROGRAM SERVICES CONFERENCES (990 line 40 column b)	
EVANGELISM CONFERENCES	
Food	21.00
<b>Total EVANGELISM CONFERENCES</b>	21.00
YOUTH CONFERENCES	
Food	197.33
Recognition & Rewards	92.00
Travel	93.96
<b>Total YOUTH CONFERENCES</b>	383.29
<b>Total PROGRAM SERVICES CONFERENCES (990 line 40 column b)</b>	404.29
<b>Total Conferences, conventions, mtgs (990 line 40 column a)</b>	404.29
Financial Assist/Contributions	
Grants to other organizations (990 line 22b)	
CHARITY GRANTS & ALLOCATIONS	
LIFE Outreach International	150.00
World Orphans	1,000.00
<b>Total CHARITY GRANTS &amp; ALLOCATIONS</b>	1,150.00
EVANGELISM GRANTS & ALLOCATIONS	
Christu Sangum Society	1,000.00
Circle of Hope	240.00
<b>Total EVANGELISM GRANTS &amp; ALLOCATIONS</b>	1,240.00
<b>Total Grants to other organizations (990 line 22b)</b>	2,390.00
Specific assistance - ind (990 line 23b)	
CHARITY SPECIFIC ASSISTANCE	
Cash assistance - indigents	86.00
Clothing, household goods, toys	24,864.85
Food assistance	46.60
Individual noncash	0.00
<b>Total CHARITY SPECIFIC ASSISTANCE</b>	24,997.45

**Shine in the Dark Commission**  
**Financial Report Year To Date**  
 January through December 2007

	Jan - Dec 07
<b>YOUTH SPECIFIC ASSISTANCE</b>	
Tickets, youth events	420.00
Youth assist. (school, etc.)	12.50
<b>Total YOUTH SPECIFIC ASSISTANCE</b>	432.50
<b>Total Specific assistance - ind (990 line 23b)</b>	25,429.95
<b>Total Financial Assist/Contributions</b>	27,819.95
<b>Misc expenses (line 43)</b>	
Interest expense - auto loan (990 line 41 column b)	392.35
<b>Membership dues - organization (990 line 43d)</b>	
Sam's Club	35.00
<b>Total Membership dues - organization (990 line 43d)</b>	35.00
<b>Outside computer services (990 line 43c column a)</b>	
<b>EVANGELISM COMPUTER SERVICES</b>	
Internet services (990 line 43c columns b)	276.11
<b>Total EVANGELISM COMPUTER SERVICES</b>	276.11
<b>FUNDRAISING COMPUTER SERVICES</b>	
Website maintenance (990 line 43d column d)	332.74
<b>Total FUNDRAISING COMPUTER SERVICES</b>	332.74
<b>Total Outside computer services (990 line 43c column a)</b>	608.85
<b>Total Misc expenses (line 43)</b>	1,036.20
<b>Non-personnel expenses</b>	
<b>Banking (990 line 43a column a)</b>	
Checking Acnt, Bank of Am (990 line 43a column b)	
Mnthly maint fees, Bank of Am	38.00
Other banking expenses	4.00
<b>Total Checking Acnt, Bank of Am (990 line 43a column b)</b>	42.00
<b>Fundraising (990 line 43a column d)</b>	
eBay seller fees	1.60
PayPal payment processing	322.43
<b>Total Fundraising (990 line 43a column d)</b>	324.03
<b>Total Banking (990 line 43a column a)</b>	366.03
<b>POSTAGE AND SHIPPING (990 line 35 column a)</b>	
<b>EVANGELISM POSTAGE (990 line 35 column b)</b>	
Bulk mail services	175.00
Domestic	508.84
International	2,770.29
<b>Total EVANGELISM POSTAGE (990 line 35 column b)</b>	3,454.13
<b>FUNDRAISING POSTAGE (990 line 35 column d)</b>	
Donation gifts	1,371.68
Individual mailings	11.49
<b>Total FUNDRAISING POSTAGE (990 line 35 column d)</b>	1,383.17
<b>MANAGEMENT &amp; GENERAL POSTAGE (990 line 35 column c)</b>	
P O box rent	40.00
Postage	61.64
<b>Total MANAGEMENT &amp; GENERAL POSTAGE (990 line 35 column c)</b>	101.64
<b>Total POSTAGE AND SHIPPING (990 line 35 column a)</b>	4,938.94
<b>PRINTING AND PUBLICATIONS (990 line 38 column a)</b>	
<b>FUNDRAISING PRINT (990 line 38 column d)</b>	
Mailings to donors	1.00
<b>Total FUNDRAISING PRINT (990 line 38 column d)</b>	1.00

**Shine in the Dark Commission**  
**Financial Report Year To Date**  
 January through December 2007

	Jan - Dec 07
<b>MANAGEMENT &amp; GENERAL PRINT (990 line 38 column c)</b>	
Business Cards	27.46
<b>Total MANAGEMENT &amp; GENERAL PRINT (990 line 38 column c)</b>	27.46
<b>PROGRAM SERVICES PRINT (990 line 38 column b)</b>	
<b>EVANGELISM PRINT</b>	
Books, subscriptions, reference (990 line 38)	397.99
Envelopes	17.21
Flyers for global mailings	390.00
Scripture cards	304.00
<b>Total EVANGELISM PRINT</b>	1,109.20
<b>YOUTH PRINT</b>	
Books, subscriptions, reference	130.55
<b>Total YOUTH PRINT</b>	130.55
<b>Total PROGRAM SERVICES PRINT (990 line 38 column b)</b>	1,239.75
<b>Total PRINTING AND PUBLICATIONS (990 line 38 column a)</b>	1,268.21
<b>SUPPLIES (990 line 33 column a)</b>	
<b>FUNDRAISING SUPPLIES (990 line 33 column d)</b>	
Advertising expenses	
Recognition, donors	83.64
Signs, display, etc.	18.84
<b>Total Advertising expenses</b>	102.48
Salvation bracelet material	3,051.95
Shipping	
Tape	22.38
<b>Total Shipping</b>	22.38
Silicone salvation bracelets	434.45
Youth ministry	
Entertainment books	160.00
<b>Total Youth ministry</b>	160.00
<b>Total FUNDRAISING SUPPLIES (990 line 33 column d)</b>	3,771.26
<b>MANAGEMENT &amp; GENERAL SUPPLIES (990 line 33 column c)</b>	
Office supplies	
Computer maintenance & software	158.95
Maintenance	6.59
<b>Total Office supplies</b>	165.54
<b>Total MANAGEMENT &amp; GENERAL SUPPLIES (990 line 33 column c)</b>	165.54
<b>PROGRAM SERVICES SUPPLIES (990 line 33 column b)</b>	
<b>CHARITY SUPPLIES</b>	
Clothing ministry	37.00
Food ministry	401.01
Recognition, volunteer	23.00
Volunteer refreshments	408.06
<b>Total CHARITY SUPPLIES</b>	869.07

**Shine in the Dark Commission**  
**Financial Report Year To Date**  
 January through December 2007

	Jan - Dec 07
<b>EVANGELISM SUPPLIES</b>	
Bibles	1,423.01
Bracelet ministry tools	36.61
Envelopes	392.92
Event	158.10
Media (Blank CD's/DVD's)	753.24
Media (Pre-recorded CD's/DVD's)	15.33
Paper	19.86
Printer Supplies	142.78
Rubber stamps & ink	72.10
Salvation bracelet material	3,034.86
Silicone salvation bracelets	434.45
T-Shirts	285.88
<b>Total EVANGELISM SUPPLIES</b>	6,769.14
<b>YOUTH SUPPLIES</b>	
Computer equipment	39.99
Educational	15.46
Entertainment	425.15
Food	3,329.37
Helium Balloons	431.00
Hygiene	96.25
Maintenance & work provisions	236.94
T-Shirts	320.88
Work rewards & recognition	3,922.56
<b>Total YOUTH SUPPLIES</b>	8,817.60
<b>Total PROGRAM SERVICES SUPPLIES (990 line 33 column b)</b>	16,455.81
<b>Total SUPPLIES (990 line 33 column a)</b>	20,392.61
<b>Telephone &amp; telecommunications (990 line 34 columns a)</b>	
<b>PROG. PHONE CHARITY/EVAN/YOUTH (990 line 34 columns b)</b>	
Cellular phone	531.21
Office phone	-33.55
<b>Total PROG. PHONE CHARITY/EVAN/YOUTH (990 line 34 columns b)</b>	497.66
<b>Total Telephone &amp; telecommunications (990 line 34 columns a)</b>	497.66
<b>Total Non-personnel expenses</b>	27,463.45
<b>Occupancy expenses (header)</b>	
Housing, youth ministry	1,200.00
Rent, parking, other occupancy (990 line 36)	8.00
Utilities, youth ministry	751.20
<b>Total Occupancy expenses (header)</b>	1,959.20
<b>Other personnel expenses</b>	
Fundraising fees (990 line 30 column c)	99.00
<b>Total Other personnel expenses</b>	99.00
<b>Travel PROG. CHAR/EVAN/YOUTH (990 line 39 columns a &amp; b)</b>	
Bus fare	1.50
<b>Vehicles expenses</b>	
Bus	
Bus parking at storage lot	798.00
Collision damages	377.64
Fuel, bus	991.67
Insurance, bus	1,249.44
Licensing, bus	674.75
Maintenance, bus	179.94
<b>Total Bus</b>	4,271.44

**Shine in the Dark Commission**  
**Financial Report Year To Date**  
January through December 2007

	<u>Jan - Dec 07</u>
<b>Van</b>	
Collision damages	500.00
Fuel, van	1,054.29
Insurance, van	24.00
Maintenance, van	1,246.26
<b>Total Van</b>	<u>2,824.55</u>
<b>Total Vehicles expenses</b>	<u>7,095.99</u>
<b>Total Travel PROG. CHAR/EVAN/YOUTH (990 line 39 columns a &amp; b)</b>	<u>7,097.49</u>
<b>Total Expense</b>	<u>66,009.58</u>
<b>Net Ordinary Income</b>	<u>-1,209.74</u>
<b>Net Income</b>	<u><u>-1,209.74</u></u>